



Shepherd
OF THE PRAIRIE
LUTHERAN CHURCH

Council Report

May 17, 2021

“A Growing Church for Growing People”

Shepherd of the Prairie Lutheran Church

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Shepherd of the Prairie Council Meeting Agenda

May 17, 2021

1. Call to Order

2. Devotions – Ellen Nissen

3. Approval of Minutes

- a. *Recommendation: To approve the Congregation Council minutes for April 19, 2021, as presented.*

4. Congregation Committees/Ministry Teams

- a. *Recommendation: To approve the Finance Team transferring the Shepherd of the Prairie Endowment Fund into an investment account at Mission Investment Fund.*
- b. *Memory Garden Team Discussion*

5. Council Working Groups Update

- a. *Internal systems*
- b. *Little Lambs*

6. Other

- a. *Social media/website*

7. Unfinished Business

8. Adjourn

The Next Meeting is June 21, 2021

Shepherd of the Prairie Council Meeting Minutes

April 19, 2021

Present: Sarah Wolf, Kathy McGuire, Mike Luecht, Joyce Shotick, Ellen Nissen, Bob Mollis, Pastor Mark Boster, Christa Serpe

Absent: Cheryl Adams

1. The meeting was called to order at 7pm by Council President Mike Luecht.
2. Devotions were provided by Sarah Wolf.
3. Mike noted that Bud Hansen, Council Member, has resigned. Council appreciates the work that Bud Hansen provided during his tenure on the Council, including as Council President.
4. Minutes of the March 15, 2021 meeting were reviewed. Pastor Mark moved to approve the minutes, Sarah Wolf seconded the adoption of the minutes as presented. Approved.
5. Congregation Committees/Ministry Team Reports

Mike recognized not only all of the hard work that has been going on by the Property Team, the Memory Garden Team, and Youth & Family this past month to ready these resolutions, but also the efforts put in by Bob Mollis and the Finance Team to help us get to this point where we can present the following for Council's consideration

- a. It was noted that on March 29, 2021 the Council approved via email Shepherd of the Prairie entering into a new copier lease agreement.
- b. Property Team submitted an updated report with expenses and funding included for the construction of the garage. The report described the transfer of reserves from the Property Team's budget. A construction contract with Master Craft & Design, as well as authority to purchase necessary materials from Menards was provided. Pending final approval of the contracts by the Finance Team, Bob Mollis made a motion to proceed and Ellen Nissen seconded the motion as presented. The project was approved.
- c. The Memory Garden Team presented a proposal to enter into a construction contract with Neil Concrete Construction, Inc., as well as issue purchase orders for the 72 niche Columbarium, engraving, landscaping, and brick pathway. Bob Mollis moved to approve the Memory Garden project, Ellen Nissen seconded. The project was approved at the Congregational Annual Meeting and with this vote, the council approved the budget and to proceed entering into the necessary agreements (per church policies) to start the project. The project is approved.

- d. Youth & Family Ministry Team presented the budget and the documents to enter into contracts with Adventure Serve Ministries and Cedar Lake so SOTP High School Youth can attend mission trip in June 2021, pending contract approval by Finance team. Pastor Mark moved to approve the project, Sarah Wolf seconded. Approved.
- e. SOTP Financial Report was reviewed. The council discussed the forgiveness of the PPP loan. As specified, the PPP monies were spent as specified in the loan. With that in the past, we now can focus our attention on using our strong balance sheet, we are blessed to have, to focus on the vision that has been identified regarding the future mission of Shepherd of the Prairie.

The council discussed, going forward, how to continue to expedite innovative ideas or operational needs that require significant capital. The policies of the church require enhanced approvals from the council for contracts and expenditures greater than \$2,500. If an initiative is beginning that many, including the council, think is in the best interest of SOTP's future, then a council member will be assigned to that particular team to shepherd them through the process to hopeful approval. The key items here are, as a church, we want to be very responsive and welcoming to innovative ideas that tie into our future strategy as well as making sure from now on that any initiatives also have a funding plan attached to it prior to seeking council approval or annual congregational meeting approval.

- 6. Council Working Groups Updates – Council thanks all the staff and ministry leaders who are providing ideas to continue to grow Shepherd of the Prairie Church.
- 7. Bob Mollis moved to adjourn. Sarah Wolf seconded. Adjourn.

The Next Meeting is May 17, 2021

Treasurer's Report as of April 30, 2021

General Fund Report: The Unrestricted General Fund Balance is \$291,167. Total income for the month was \$55,007 and total expenses for the month was \$60,032. Approximately 4.47 months of General Fund reserves.

Mortgage Service Fund Report: The Mortgage Service Fund Balance is \$75,871. Income for the month was \$19,823. The monthly mortgage payment is \$19,536. Approximately 3.88 months of Mortgage Service Fund reserves.

This Month

<u>General Fund</u>	<u>Actual</u>	<u>Budget</u>	<u>Difference</u>
Income:	\$55,007	\$65,115	(\$10,108)
Expenses:	\$60,032	\$66,803	(\$ 6,771)

Year-to-Date

<u>General Fund</u>	<u>YTD Actual</u>	<u>YTD Budget</u>	<u>Difference</u>
Income:	\$250,896	\$260,460	(\$ 9,564)
Expense:	\$246,117	\$266,444	(\$20,327)

Mortgage Service Fund

Income for Month:	\$19,823
Fund Balance:	\$75,871

Respectfully Submitted

Robert C. Mollis

Congregation Treasurer

SOTP FINANCE TEAM

Meeting Minutes

May 10, 2021

Attending: Bill Nesta, Melanie Chesny, Devin Burg, Sue Wehnes, Cliff Dungey, Bob Mollis Excused: John Throckmorton

Meeting called to order at 7:17 PM

- I. Approval of April 12, 2021 Meeting Minutes as presented
- II. Accounting Administrator's Report
 - A. Balance Sheet as of April 30, 2021
 - i. Total Current Assets \$687,179
 - ii. Total Fixed Assets \$7,203,315
 - iii. Total Assets \$7,890,494
 - iv. Total Liabilities \$3,400,719
 - B. Income/Expenses through April 30, 2021
 - i. April GF income of \$55,077 was \$10,108 less than budgeted amount.
 - ii. April GF YTD income was \$9,564 less than YTD budgeted amount.
 - iii. April GF expenses of \$60,032 was \$6,771 less than budgeted amount.
 - iv. April GF YTD expenses were \$20,327 less than YTD budgeted amount.
 - C. Restricted Funds Detail Review through April 30, 2021
 - i. Account 3.175.000 Memorial Fund Balance is \$4,991.85.
 - ii. Account 3.250.000 Good Samaritan Fund Balance is \$10,056.95
 - iii. Account 3.192.000 Sanctuary Piano Fund Balance is \$195, will go to reimbursing unrestricted GF.
 - iv. Account 3.676.000 Memory Garden Fund Balance \$84,628.
 - D. General Comments
 - i. General Fund Giving showed a decrease of 17% compared to 2020. **Finance Team is recommending a reminder letter to congregation to stay current with the Giving Commitment and to all Ministry Teams to tighten discretionary expenses.**
- III. Treasurer's Report of Activity & Council Actions/Discussions
 - A. Treasurer Report presented and reconciled with Accounting Administrator's report
 - i. GF is setting at approximately 4.5 months of reserves.
 - ii. Mortgage Services setting at approximately 3.88 months of reserves.
- IV. Old Business
 - A. Status of Sanctuary Piano fund. The final payment for the Sanctuary piano was made in March. The General Fund has covered the \$3,996.66 short fall in the final two payments. **Finance Team will continue to report the short fall in the Friday Flourish and Newsletter, encouraging members to make their final donations to the fund if they had planned to contribute. All Sanctuary Piano Fund contributions will go to reimbursing the unrestricted GF reserves at this point forward.**
 - B. Memory Garden fund discussion. 34 interment agreements have been signed, phase one of project is on target to complete in the fall time frame of 2021. MG donations and MG Interment Agreement funds will be tracked in the account system separately.
 - C. Storage Garage project discussion. Construction agreements have all been approved. Construction to start in June and should be completed in July. Final material purchases will need

to be approved. Finance Team recognized the Property Team for all the good work that they do to control cost, work inside of budget, and maintain the SOTP facility. Finance Team expressed concern that much of the funding for this project was coming from Maintenance Reserve accounts and from the unrestricted General Fund Account. Finance Team is recommending that future projects of this size and scope are organized and planned through a standardize SOTP Ministry Expansion Project process. Finance Team was informed that Council agrees and will move forward with this type of process on future proposed projects.

- D. Youth Mission Trip review and discussion. All mission trip agreements have been approved. The Youth Team has 14 to 20 students signed up for the trip and are on track to move forward with the June 13 through June 20 date.
- E. New copy machine lease discussion. New lease with Gordon Fletch Company provides SOTP with an old copy machine lease buyout dollar amount to finish paying off the old copy machine. At which point SOTP will own the old copy machine. Finance Team is recommending that we attempt to sell the old copy machine on the open market through online websites, (I.E. Craigs List, eBay, etc.). The remaining lease buyout dollars and the sale of the old copy machine should cover the cost of our remaining (8 months) old copy machine maintenance contract fee with COTG. The new copy machine lease/maintenance will save SOTP \$500 to \$600 per month.
- F. Status of Audit Team review. No progress from Audit team. Tabled and waiting for meeting with Audit Team chair Nick Wolf.
- G. Status of Financial Policy Guideline documentation update team. Tabled until Sub-team starts the initial discussion and process for updating and revising the current SOTP Financial Policy Guidelines. Melanie and Matt are taking this on as a project and will be utilizing the ELCA guidelines provided by Devin.
- H. Status of Credit Card donation convenience fee policy. Tabled, so far credit card charges for donations through Vanco are within budgeted amount.
- I. Paycheck Protection Program forgiveness review discussion – SBA has forgiven SOTP PPP loan, committee reviewed documentation on how the loan was utilized from April 24, 2020 through June 18, 2020. All documentation is in-line with requirements. Finance Team will continue to monitor throughout the year as required.

V. New Business

- A. Endowment Fund discussion. Currently the Endowment fund (\$12,062) is being held in General Fund under Account 3.940.000 (Heartland Bank checking account, non-interest bearing).
Finance Team is recommending that these funds be moved from the non-interest-bearing General Fund to a Mission Investment Fund account to allow the fund to grow in value. Finance Team is willing to continue to manage the Endowment Fund until it reaches a substantial balance, at which time it can be transferred to an SOTP Endowment Fund Ministry Team to manage and direct. Council will need to approve to execute recommendation.
- B. GuideOne Insurance Policy renewal discussion. SOTP insurance policy comes up for renewal in June of 2021. Current policy premium is around \$14,100 per year, New policy will increase to \$17,335 per year. SOTP will need to get recertified on our Risk Management Credit discount of \$1,800. Matt is already working on this recertification. This recertification will bring the premium to approximately \$15,535 (a 10% increase over 2020). Finance Team is very satisfied with our Agent and GuideOne and is recommending that we stay with our current coverage and renew the policy with GuideOne after completing the recertification and receiving the discount.
- C. Next Finance Team meeting will be June 14, 2021.
- D. No other new business

VI. Adjourned 9:20 PM

Shepherd of the Prairie Lutheran Church - Huntley IL
Balance Sheet as of April 30, 2021

Saturday, May 8, 2021

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Account #	Account Name	YTD Balance	Period Activity	Previous Year Balance
Assets				
Current Assets				
1.100.000	Heartland Bank Checking	610,864.20	30,744.75	599,679.00
1.200.000	Mission Plus Building Fund Checking	75,892.54	(10,318.75)	81,382.79
1.250.000	HBT/LPL Investment Account	422.38	0.00	422.35
	Total Current Assets	\$687,179.12	\$20,426.00	\$681,484.14
Fixed Assets				
1.300.000	Building & Grounds	7,203,136.61	0.00	7,203,136.61
1.500.000	Donations Holding Account	178.29	328.29	0.00
	Total Fixed Assets	\$7,203,314.90	\$328.29	\$7,203,136.61
	Total Assets	\$7,890,494.02	\$20,754.29	\$7,884,620.75
Liabilities				
Current Liabilities				
2.000.000	Accounts Payable/Vendors	44.46	(705.08)	986.95
	Total Current Liabilities	\$44.46	(\$705.08)	\$986.95
Long Term Liabilities				
2.200.200	MIF Commercial Loan Payable	3,400,674.15	(8,320.29)	3,549,556.82
	Total Long Term Liabilities	\$3,400,674.15	(\$8,320.29)	\$3,549,556.82
	Total Liabilities	\$3,400,718.61	(\$9,025.37)	\$3,550,543.77
Fund Balances & Equity				
Unrestricted Fund Balances				
3.100.000	General Fund Balance	291,145.92	(5,046.37)	260,162.71
	Total Unrestricted Fund Balances	\$291,145.92	(\$5,046.37)	\$260,162.71
Temporary Restricted Fund Balances				
3.170.000	Special Services Fund Balance	11,259.75	7,335.00	5,570.75
3.175.000	Memorial Fund Balance	4,991.85	660.00	8,099.40
3.180.000	Grafton Food Pantry Fund Balance	140.00	(95.00)	470.00
3.220.000	AV Ministry Fund Balance	460.84	(3,748.00)	0.00
3.250.000	Good Samaritan Fund Balance	10,056.95	0.00	8,422.95
3.260.000	Community Outreach Fund Balance	2,840.95	80.00	4,254.98
3.270.000	Holiday Flowers Balance	(513.10)	(598.00)	(145.10)
3.300.000	<i>Music Ministry Fund Balance</i>			
3.330.000	Adult Music Ministry Fund Balance	1,762.86	(500.00)	6,339.40
3.332.000	Artist Series Balance	14,641.61	1,000.00	11,730.11
3.335.000	Bells Ministry Fund Balance	0.00	0.00	74.00
3.345.000	Childrens Music Ministry Fund Balance	50.00	0.00	0.00
	<i>Total Music Ministry Fund Balance</i>	<i>\$16,454.47</i>	<i>\$500.00</i>	<i>18,143.51</i>
3.350.000	Prairie Crafters Fund Balance	296.00	0.00	0.00
3.360.000	Miscellaneous Fund Balance	225.00	0.00	0.00
3.380.000	Continuing Education Fund Balance	1,891.00	0.00	925.00
3.400.000	<i>Youth Ministry Fund Balance</i>			
3.415.000	Youth Ministry Balance	1,124.79	0.00	1,601.99
3.417.000	Youth Mission Trips Balance	10,487.64	3,248.80	6,745.26
3.421.000	Youth Scholarship Balance	763.01	0.00	763.01
3.422.000	Operation Christmas Child Balance	157.28	0.00	157.28
3.423.000	Confirmation Retreat Fund Balance	(450.00)	0.00	(450.00)
	<i>Total Youth Ministry Fund Balance</i>	<i>\$12,082.72</i>	<i>\$3,248.80</i>	<i>8,817.54</i>
3.500.000	Little Lambs Fund Balance	5,071.18	(6.02)	7,768.93
3.600.000	Prayer Shawl Ministry Fund Balance	284.76	0.00	284.76
3.650.000	Quilters Ministry Fund Balance	1,424.47	(223.50)	1,622.97

Shepherd of the Prairie Lutheran Church - Huntley IL
Balance Sheet as of April 30, 2021

Saturday, May 8, 2021

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Account #	Account Name	YTD Balance	Period Activity	Previous Year Balance
3.675.000	Memory Garden Balance	84,628.13	16,627.70	7,041.50
3.676.000	Memory Garden Bricks Balance	2,710.00	1,500.00	N/A
3.700.000	Disaster Relief Fund Balance	315.00	0.00	215.00
3.725.000	Miscellaneous Outside Charities Balance	410.00	0.00	260.00
3.750.000	Seminary Scholarship Fund Balance	6,270.00	0.00	6,270.00
	Total	\$161,299.97	\$25,280.98	\$78,022.19
3.140.000	Mortgage Service Balance	75,892.54	308.65	106,009.61
3.165.000	Building on Faith Balance	0.00	0.00	3,817.08
3.191.000	SBA Payroll Balance	0.00	0.00	83,205.41
3.192.000	Sanctuary Piano Balance	195.00	195.00	0.00
	Total Temporary Restricted Fund Balances	\$237,387.51	\$25,784.63	\$271,054.29
Reserves				
3.950.000	Barnabas Reserves Fund Balance	2,268.33	(165.65)	2,640.04
3.971.000	Roof Repairs/Replacement Balance	40,000.00	250.00	39,000.00
3.972.000	Playground Maintenance Reserves Balance	2,845.00	0.00	2,845.00
3.973.000	Parking Lot Seal/Repair Reserves Balance	12,763.00	212.50	11,912.00
3.974.000	Lawn & Landscaping Reserves Balance	9,003.24	(1,554.93)	11,246.00
3.975.000	Maintenance Reserves Balance	28,421.34	791.67	11,754.00
3.976.000	Carpeting Crossroads/Hallways Reserves Balance	3,302.00	0.00	3,302.00
3.977.000	Carpeting MP Room/Classrooms Balance	20,000.00	250.00	19,000.00
3.978.000	Security Lock System Reserves Balance	10,000.00	0.00	10,000.00
3.980.000	Equipment Reserves Balance	6,868.95	816.69	8,899.83
3.981.000	Bells Maintenance Reserves Balance	2,069.77	20.83	1,986.11
3.985.000	Sabbatical Reserves Balance	9,175.89	100.00	8,775.89
3.988.000	Payroll Tax Reserves Balance	0.00	0.00	5,857.32
	Total Reserves	\$146,717.52	\$721.11	\$137,218.19
Permanently Restricted Funds				
3.940.000	Endowment Fund Balance	12,062.00	0.00	12,062.00
	Total Permanently Restricted Funds	\$12,062.00	\$0.00	\$12,062.00
3.130.000	Building & Grounds Equity	3,802,462.46	8,320.29	3,653,579.79
	Total Equity	\$3,802,462.46	\$8,320.29	\$3,653,579.79
	Total Fund Balances & Equity	\$4,489,775.41	\$29,779.66	\$4,334,076.98
	Total Liabilities and Fund Balances & Equity	\$7,890,494.02	\$20,754.29	\$7,884,620.75

If the accounts in the subtotals have changed or if ledger (marked with "**") and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

Shepherd of the Prairie Lutheran Church - Huntley IL
Treasurer's Report as of April 2021 for General Fund

Wednesday, May 5, 2021

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Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget
<i>Income</i>						
4.100.000	Member Contributions	52,720.77	63,000.00	246,808.25	252,000.00	756,000.00
4.150.000	Loose Plate and Growth	2,253.56	1,931.00	3,925.62	7,724.00	23,169.00
4.200.000	Miscellaneous Income	0.00	0.00	0.00	0.00	0.00
4.250.000	Flower Income	0.00	167.00	100.00	668.00	2,000.00
4.300.000	Interest Income (Heartland Bank)	32.90	17.00	61.86	68.00	200.00
	Total Income	\$55,007.23	\$65,115.00	\$250,895.73	\$260,460.00	\$781,369.00
<i>Expenses</i>						
<i>Lay Ministry</i>						
	Lay Ministry	\$10.00	\$83.00	\$58.76	\$332.00	\$1,000.00
<i>Mission Ministry</i>						
	Mission Ministry	\$5,671.31	\$6,930.00	\$27,649.87	\$27,720.00	\$83,160.00
<i>Outreach Ministry</i>						
	Outreach Ministry	\$0.00	\$625.00	\$443.90	\$2,500.00	\$7,500.00
<i>Adult Education Ministry</i>						
	Adult Education Ministry	\$0.00	\$109.00	\$112.03	\$436.00	\$1,300.00
<i>Youth and Education Ministry</i>						
	Youth and Education Ministry	\$126.00	\$833.00	\$252.24	\$3,332.00	\$10,000.00
<i>Children and Family Ministry</i>						
	Children and Family Ministry	\$395.26	\$391.00	\$455.25	\$1,564.00	\$4,700.00
<i>Music Ministry</i>						
	Music Ministry	\$0.00	\$546.00	\$317.31	\$2,184.00	\$6,550.00
<i>Worship Ministry</i>						
	Worship Ministry	\$187.88	\$704.00	\$2,003.67	\$2,816.00	\$8,450.00
<i>Facilities</i>						
	Facilities	\$3,603.19	\$8,032.00	\$25,878.94	\$31,361.00	\$76,140.00
<i>Office Expenses</i>						
	Office Expenses	\$2,337.78	\$3,087.00	\$11,287.20	\$12,350.00	\$37,061.00
<i>Staffing Ministry</i>						
	Staffing Ministry	\$43,587.72	\$41,486.00	\$162,846.52	\$165,944.00	\$497,810.00
<i>Other Church Expenses</i>						
	Other Church Expenses	\$2,529.49	\$2,392.00	\$8,474.33	\$9,568.00	\$28,700.00
<i>Providing for the Future</i>						
	Providing for the Future	\$1,583.34	\$1,585.00	\$6,336.68	\$6,337.00	\$19,000.00
	Total Expenses	\$60,031.97	\$66,803.00	\$246,116.70	\$266,444.00	\$781,371.00
	Difference	<u>(\$5,024.74)</u>	<u>(\$1,688.00)</u>	<u>\$4,779.03</u>	<u>(\$5,984.00)</u>	<u>(\$2.00)</u>

Shepherd of the Prairie Lutheran Church - Huntley IL
Treasurer's Report as of April 2021 for General Fund

Wednesday, May 5, 2021

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Account #	Account Name	Period Activity	Monthly Budget	YTD Balance	Budget YTD	Annual Budget
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* = Income/Expense exceeds amount budgeted to date

Shepherd of the Prairie Lutheran Church - Huntley IL

Detailed Fund Activity Report as of 04/30/2021

Saturday, May 8, 2021

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Account #	Account Name	Current Activity	YTD Activity
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3.140.000 Mortgage Service Balance

Beginning Fund Balance	75,583.89	63,048.50
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Income

4.140.000	Mortgage Service Donations	19,823.02	90,872.59
4.701.000	MIF Checking Interest Income	21.63	115.45

Total Income	<u>\$19,844.65</u>	<u>\$90,988.04</u>
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Expenses

Total Expenses	<u>\$19,536.00</u>	<u>\$78,144.00</u>
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Ending Fund Balance	\$75,892.54	\$75,892.54
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3.170.000 Special Services Fund Balance

Beginning Fund Balance	3,924.75	7,002.75
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Income

4.170.000	Special Services Donations	7,335.00	10,437.00
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Total Income	<u>\$7,335.00</u>	<u>\$10,437.00</u>
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Expenses

Total Expenses	<u>\$0.00</u>	<u>\$6,180.00</u>
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Ending Fund Balance	\$11,259.75	\$11,259.75
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3.175.000 Memorial Fund Balance

Beginning Fund Balance	4,331.85	2,591.85
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Income

4.175.000	Memorial Donations	660.00	2,400.00
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Total Income	<u>\$660.00</u>	<u>\$2,400.00</u>
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Ending Fund Balance	\$4,991.85	\$4,991.85
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3.180.000 Grafton Food Pantry Fund Balance

Beginning Fund Balance	235.00	855.00
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Income

4.190.000	Grafton Food Pantry Donations	140.00	820.00
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Total Income	<u>\$140.00</u>	<u>\$820.00</u>
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Expenses

Total Expenses	<u>\$235.00</u>	<u>\$1,535.00</u>
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Ending Fund Balance	\$140.00	\$140.00
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3.192.000 Sanctuary Piano Balance

Beginning Fund Balance	0.00	3,150.01
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Income

4.192.000	Sanctuary Grand Piano Income	195.00	2,006.66
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Total Income	<u>\$195.00</u>	<u>\$2,006.66</u>
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Expenses

Total Expenses	<u>\$0.00</u>	<u>\$7,232.51</u>
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Journal Entry Debits	0.00	0.00
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Journal Entry Credits	0.00	2,270.84
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Total Journal Entries	<u>\$0.00</u>	<u>\$2,270.84</u>
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Ending Fund Balance	\$195.00	\$195.00
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Shepherd of the Prairie Lutheran Church - Huntley IL
Detailed Fund Activity Report as of 04/30/2021

Saturday, May 8, 2021

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Account #	Account Name	Current Activity	YTD Activity
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3.220.000 AV Ministry Fund Balance

	Beginning Fund Balance	4,208.84	0.00
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Income

4.220.000	AV Ministry Fund Donations	0.00	4,500.00
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	Total Income	<u>\$0.00</u>	<u>\$4,500.00</u>
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Expenses

	Total Expenses	<u>\$3,748.00</u>	<u>\$4,039.16</u>
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	Ending Fund Balance	\$460.84	\$460.84
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3.250.000 Good Samaritan Fund Balance

	Beginning Fund Balance	10,056.95	9,736.95
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Income

4.325.000	Good Samaritan Donations	0.00	820.00
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	Total Income	<u>\$0.00</u>	<u>\$820.00</u>
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Expenses

	Total Expenses	<u>\$0.00</u>	<u>\$500.00</u>
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	Ending Fund Balance	\$10,056.95	\$10,056.95
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3.260.000 Community Outreach Fund Balance

	Beginning Fund Balance	2,760.95	3,720.95
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Income

4.260.000	Community Outreach Donations	30.00	120.00
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4.260.110	ELCA World Hunger Donations	50.00	250.00
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	Total Income	<u>\$80.00</u>	<u>\$370.00</u>
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Expenses

Outreach Ministry

	Outreach Ministry	0.00	1,250.00
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	Total Expenses	<u>\$0.00</u>	<u>\$1,250.00</u>
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	Ending Fund Balance	\$2,840.95	\$2,840.95
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3.270.000 Holiday Flowers Balance

	Beginning Fund Balance	84.90	(470.10)
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Income

4.270.000	Holiday Flowers Income	0.00	555.00
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	Total Income	<u>\$0.00</u>	<u>\$555.00</u>
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Expenses

	Total Expenses	<u>\$598.00</u>	<u>\$598.00</u>
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	Ending Fund Balance	(\$513.10)	(\$513.10)
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3.300.000 Music Ministry Fund Balance

	Beginning Fund Balance	15,954.47	16,647.30
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3.330.000	Adult Music Ministry Fund Balance		
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	Beginning Sub Fund Balance	2,262.86	4,572.31
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Expenses

	Total Expenses	\$500.00	\$2,809.45
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	Ending Sub Fund Balance	\$1,762.86	\$1,762.86
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Shepherd of the Prairie Lutheran Church - Huntley IL

Detailed Fund Activity Report as of 04/30/2021

Saturday, May 8, 2021

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Account #	Account Name	Current Activity	YTD Activity
3.332.000	Artist Series Balance		
	Beginning Sub Fund Balance	13,641.61	12,179.36
	<i>Income</i>		
4.332.000	Artist Series Income	1,000.00	2,500.00
	Total Income	\$1,000.00	\$2,500.00
	<i>Expenses</i>		
	Total Expenses	\$0.00	\$37.75
	Ending Sub Fund Balance	\$14,641.61	\$14,641.61
3.345.000	Childrens Music Ministry Fund Balance		
	Beginning Sub Fund Balance	50.00	0.00
	<i>Income</i>		
4.345.000	Childrens Music Ministry Donations	0.00	50.00
	Total Income	\$0.00	\$50.00
	Ending Sub Fund Balance	\$50.00	\$50.00
	Ending Fund Balance	\$16,454.47	\$16,454.47
3.350.000	Prairie Crafters Fund Balance		
	Beginning Fund Balance	296.00	296.00
	Ending Fund Balance	\$296.00	\$296.00
3.360.000	Miscellaneous Fund Balance		
	Beginning Fund Balance	225.00	225.00
	Ending Fund Balance	\$225.00	\$225.00
3.380.000	Continuing Education Fund Balance		
	Beginning Fund Balance	1,891.00	925.00
	<i>Income</i>		
4.380.000	Continuing Education Donations	0.00	966.00
	Total Income	<u>\$0.00</u>	<u>\$966.00</u>
	Ending Fund Balance	\$1,891.00	\$1,891.00
3.400.000	Youth Ministry Fund Balance		
	Beginning Fund Balance	8,833.92	8,793.92
3.415.000	Youth Ministry Balance		
	Beginning Sub Fund Balance	1,124.79	1,124.79
	Ending Sub Fund Balance	\$1,124.79	\$1,124.79
3.417.000	Youth Mission Trips Balance		
	Beginning Sub Fund Balance	7,238.84	7,198.84
	<i>Income</i>		
4.417.000	Youth Mission Trips Income	3,248.80	3,288.80
	Total Income	\$3,248.80	\$3,288.80
	Ending Sub Fund Balance	\$10,487.64	\$10,487.64
3.421.000	Youth Scholarship Balance		
	Beginning Sub Fund Balance	763.01	763.01
	Ending Sub Fund Balance	\$763.01	\$763.01
3.422.000	Operation Christmas Child Balance		
	Beginning Sub Fund Balance	157.28	157.28

Shepherd of the Prairie Lutheran Church - Huntley IL
Detailed Fund Activity Report as of 04/30/2021

Saturday, May 8, 2021

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Account #	Account Name	Current Activity	YTD Activity
Ending Sub Fund Balance		\$157.28	\$157.28
3.423.000	Confirmation Retreat Fund Balance		
	Beginning Sub Fund Balance	(450.00)	(450.00)
	Ending Sub Fund Balance	(\$450.00)	(\$450.00)
	Ending Fund Balance	\$12,082.72	\$12,082.72
3.500.000	Little Lambs Fund Balance		
	Beginning Fund Balance	5,077.20	4,788.21
<i>Income</i>			
4.500.100	Little Lambs Tuition	230.00	1,050.00
	Total Income	<u>\$230.00</u>	<u>\$1,050.00</u>
<i>Expenses</i>			
	Total Expenses	<u>\$236.02</u>	<u>\$767.03</u>
	Ending Fund Balance	\$5,071.18	\$5,071.18
3.600.000	Prayer Shawl Ministry Fund Balance		
	Beginning Fund Balance	284.76	284.76
	Ending Fund Balance	\$284.76	\$284.76
3.650.000	Quilters Ministry Fund Balance		
	Beginning Fund Balance	1,647.97	1,647.97
<i>Expenses</i>			
	Total Expenses	<u>\$223.50</u>	<u>\$223.50</u>
	Ending Fund Balance	\$1,424.47	\$1,424.47
3.675.000	Memory Garden Balance		
	Beginning Fund Balance	68,000.43	13,586.50
<i>Income</i>			
4.675.000	Memory Garden Income	40,398.70	94,930.78
	Total Income	<u>\$40,398.70</u>	<u>\$94,930.78</u>
<i>Expenses</i>			
	Total Expenses	<u>\$23,771.00</u>	<u>\$23,889.15</u>
	Ending Fund Balance	\$84,628.13	\$84,628.13
3.676.000	Memory Garden Bricks Balance		
	Beginning Fund Balance	1,210.00	0.00
<i>Income</i>			
4.676.000	Memory Garden Brick Income	1,500.00	2,710.00
	Total Income	<u>\$1,500.00</u>	<u>\$2,710.00</u>
	Ending Fund Balance	\$2,710.00	\$2,710.00
3.700.000	Disaster Relief Fund Balance		
	Beginning Fund Balance	315.00	315.00
	Ending Fund Balance	\$315.00	\$315.00
3.725.000	Miscellaneous Outside Charities Balance		
	Beginning Fund Balance	410.00	360.00

Shepherd of the Prairie Lutheran Church - Huntley IL
Detailed Fund Activity Report as of 04/30/2021

Saturday, May 8, 2021

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Account #	Account Name	Current Activity	YTD Activity
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Income			
4.725.000	Misc. Outside Charities Income	0.00	50.00
	Total Income	<u>\$0.00</u>	<u>\$50.00</u>
	Ending Fund Balance	\$410.00	\$410.00
3.750.000	Seminary Scholarship Fund Balance		
	Beginning Fund Balance	6,270.00	6,270.00
	Ending Fund Balance	\$6,270.00	\$6,270.00
3.940.000	Endowment Fund Balance		
	Beginning Fund Balance	12,062.00	12,062.00
	Ending Fund Balance	\$12,062.00	\$12,062.00
3.950.000	Barnabas Reserves Fund Balance		
	Beginning Fund Balance	2,433.98	2,245.48
Expenses			
	Total Expenses	<u>\$228.15</u>	<u>\$228.15</u>
	Journal Entry Debits	0.00	0.00
	Journal Entry Credits	62.50	251.00
	Total Journal Entries	<u>\$62.50</u>	<u>\$251.00</u>
	Ending Fund Balance	\$2,268.33	\$2,268.33
3.971.000	Roof Repairs/Replacement Balance		
	Beginning Fund Balance	39,750.00	39,000.00
	Journal Entry Debits	0.00	0.00
	Journal Entry Credits	250.00	1,000.00
	Total Journal Entries	<u>\$250.00</u>	<u>\$1,000.00</u>
	Ending Fund Balance	\$40,000.00	\$40,000.00
3.972.000	Playground Maintenance Reserves Balance		
	Beginning Fund Balance	2,845.00	2,845.00
	Ending Fund Balance	\$2,845.00	\$2,845.00
3.973.000	Parking Lot Seal/Repair Reserves Balance		
	Beginning Fund Balance	12,550.50	11,912.00
	Journal Entry Debits	0.00	0.00
	Journal Entry Credits	212.50	851.00
	Total Journal Entries	<u>\$212.50</u>	<u>\$851.00</u>
	Ending Fund Balance	\$12,763.00	\$12,763.00
3.974.000	Lawn & Landscaping Reserves Balance		
	Beginning Fund Balance	10,558.17	9,871.00
Expenses			
	Total Expenses	<u>\$1,784.10</u>	<u>\$1,784.10</u>
	Journal Entry Debits	0.00	0.00
	Journal Entry Credits	229.17	916.34
	Total Journal Entries	<u>\$229.17</u>	<u>\$916.34</u>
	Ending Fund Balance	\$9,003.24	\$9,003.24
3.975.000	Maintenance Reserves Balance		

Shepherd of the Prairie Lutheran Church - Huntley IL
Detailed Fund Activity Report as of 04/30/2021

Saturday, May 8, 2021

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Account #	Account Name	Current Activity	YTD Activity
Beginning Fund Balance		27,629.67	11,754.00
<i>Income</i>			
4.975.000	Maintenance Reserves Income	500.00	15,500.00
	Total Income	<u>\$500.00</u>	<u>\$15,500.00</u>
	Journal Entry Debits	0.00	0.00
	Journal Entry Credits	291.67	1,167.34
	Total Journal Entries	<u>\$291.67</u>	<u>\$1,167.34</u>
	Ending Fund Balance	\$28,421.34	\$28,421.34
3.976.000 Carpeting Crossroads/Hallways Reserves Balance			
	Beginning Fund Balance	3,302.00	3,302.00
	Ending Fund Balance	\$3,302.00	\$3,302.00
3.977.000 Carpeting MP Room/Classrooms Balance			
	Beginning Fund Balance	19,750.00	19,000.00
	Journal Entry Debits	0.00	0.00
	Journal Entry Credits	250.00	1,000.00
	Total Journal Entries	<u>\$250.00</u>	<u>\$1,000.00</u>
	Ending Fund Balance	\$20,000.00	\$20,000.00
3.978.000 Security Lock System Reserves Balance			
	Beginning Fund Balance	10,000.00	10,000.00
	Ending Fund Balance	\$10,000.00	\$10,000.00
3.980.000 Equipment Reserves Balance			
	Beginning Fund Balance	6,052.26	3,454.59
<i>Income</i>			
4.980.000	Equipment Reserves Income	1,700.00	3,797.00
	Total Income	<u>\$1,700.00</u>	<u>\$3,797.00</u>
<i>Expenses</i>			
	Total Expenses	<u>\$1,049.98</u>	<u>\$1,049.98</u>
	Journal Entry Debits	0.00	0.00
	Journal Entry Credits	166.67	667.34
	Total Journal Entries	<u>\$166.67</u>	<u>\$667.34</u>
	Ending Fund Balance	\$6,868.95	\$6,868.95
3.981.000 Bells Maintenance Reserves Balance			
	Beginning Fund Balance	2,048.94	1,986.11
	Journal Entry Debits	0.00	0.00
	Journal Entry Credits	20.83	83.66
	Total Journal Entries	<u>\$20.83</u>	<u>\$83.66</u>
	Ending Fund Balance	\$2,069.77	\$2,069.77
3.985.000 Sabbatical Reserves Balance			
	Beginning Fund Balance	9,075.89	8,775.89
	Journal Entry Debits	0.00	0.00
	Journal Entry Credits	100.00	400.00
	Total Journal Entries	<u>\$100.00</u>	<u>\$400.00</u>
	Ending Fund Balance	\$9,175.89	\$9,175.89

Children & Family Ministry Team
5-10-21 Minutes

Present: Tessa DeLong, Amy Brittain, Jill Brown, Jennifer Powe

Absent: Jennie Dailey, Christa Serpe

Leaving Team: Carla Elam

Spring/Summer Events

Summer T-Shirt Day

May 16th: 10:00 - 10:45 AM

T-shirts with SOTP logo and other materials are prepared.

Setup discussed and planned.

Will be an outdoor event per safety guidelines.

Outdoor Movie Night

June 12th 8:00 PM

Team voted on "The Croods: A New Age" as the featured film.

Advertisement sent out into the community.

Outdoor Family Game Night

Date TBD

VBS

July 26th - 29th

Volunteer registration to open end of May.

Participant registration to open beginning of June. Cap of 100 students.

Curriculum and materials already ordered and received.

Date for setup: July 21st - 23rd

VBS will be an outdoor event.

SOTP Community Outreach Meeting Minutes May 10, 2021

Attended:

Mike Yndestad

Bob Malm

Luke Palmero

Rachael Yndestad

Mike recapped description of what Community Outreach committee does for events. Outreach participates, supports and promotes our church through community events.

First Responders Day Event - Planning for October 28th. Would like Police and Fire department to be recognized. Luke is on board of Fire Commissioners. Bringing multiple fire departments to one location does not work due to different districts and current restrictions. Fire prevention month is October. There will be open houses too that the fire departments host. If we bring them food, maybe we could video it and play it on the tables where kids write letters/cards. Local Fire station would do a drive through with a truck. 5-7 or 6-8 is better time frame (evening). Quick response vehicle might be something fire station can bring to represent. PR coverage in paper is likely.

Barnabas & technical support - Mike has worked with Donna on this. Next steps are a write up in the Newsletter.

Future Plans for tech fair - indoor event post-COVID.

Wendy Otten has agreed to be trained and serve at the Welcome Center.

Mike reached out to Ed Cuttle and got the analytics - Mike will pass on to Bob Malm.

250 people watched Harp Concert (Artist Series):

- 50 church
- 80 website
- 120 Facebook

Bob Mullis will help organize next food drive. June 12th is the date. Bob Malm will help coordinate with our publicist Pat and Food Pantry.

Nurse's week - all set for tomorrow. 3 Hospitals served total. Wrapped baked goods brought to the nurses by Pastor Mark and the Malms. Mike to capture a picture for publicity.

Mike will try to see if Pat can promote bags and bingo for June 5, as well.

Trying to move forward with VBS. 9-12PM June 26-29.

July 11th blood drive is also on the radar.

Mission Team Minutes

May 10, 2021

Attendance: Sandy Hupert, Becky Wright, Tom Lafferty, Carl Hupert, Annette Petersen, Vic Bekeris, Sharon Stangle and Steve Legel. Guest present was Pastor Bob Lasher.

Sandy opened the meeting with a prayer.

Old Business

1. Approval of Minutes: Becky moved and Carl seconded motion to approve minutes as corrected.
2. Special Advocacy: Pastor Lasher gave a presentation on what we might do to encourage people to advocate for LSSI social programs both at the state and federal level. Two ways to accomplish this and provide information is through the newsletter and temple talks. Bob will contact Michelle to see about setting up advocacy computer link to LSSI and getting information into newsletter.
3. Northern Ill. Food Bank: Working at food bank Sat. May 15th. Sharon reports 31 volunteers at this time but turned away a number more who were willing to go. She will set up more volunteers for next time.
4. Senior Care Volunteer Network: No activity due to Covid pandemic.
5. Habitat for Humanity: New Hope building project going forward in Carpentersville. Hoping to have volunteers helping with construction beginning in June. Restore still not allowing volunteers.
6. Home of the Sparrow: Donna delivered check. Picture taken at that time will appear in newsletter.
7. AARK: Vic reported six people signed up for vegetables. Need egg cartons and hanging baskets. Will put in Friday Flourish. Need volunteers to help move barn.
8. Missionary Support: Need way to present missionary newsletter to congregation. Will talk to Michelle about space on bulletin board and putting something in our newsletter.
9. Feed My Starving Children: No report.
10. ELCA World Hunger: Last year SOTP gave a total of \$5625 (both congregation and individuals). Lutheran Theological Seminar is offering an online course "Climate, Justice and Faith" to anyone interested. There is a book available called " Faith- Based Organizing" which advocates ways to reduce poverty. Becky moved to buy one book. Vic seconded this. After discussion it was moved by Carl to table this motion till next meeting. Annette seconded. Motion tabled. Becky will send e-mail to the team about book for their review.
11. Blood Drive: Nancy's set up blood drive for July 11th. Hope to set up another one for Sept. 12th (God's Work Our Hands Sunday).
12. Prison Ministry: guest speaker at next meeting. Tabled till then.
13. Exodus: Sandy reported Celebration of Hope exceeded goals.
14. Easter Offerings: Increased from \$5100 to \$6445 so each of 3 charities (Elgin Comm. Crisis Center, LSSI and ELCA Disaster Relief) will receive \$2118.34.
15. Lenten Offering: Increased from \$2744 to \$3970 so each of 4 charities (Mercy Ships, Grafton Food Pantry, Hampshire Food Pantry and Exodus) will receive \$992.50. Becky moved and Annette seconded motion to take \$30 out of mission budget to round up the amount we give each of the 4 charities. Total to each will then be \$1000.00. Motion carried.
16. Hope for the Holidays: Will be doing this the first Sunday of Advent, Nov. 28th. Will coordinate with Children and Family Ministry.

New Business

1. Green Trees Project: Vic moved to table discussion till next meeting. Seconded by Carl. Motion passed.
 2. Prayers of joys and concerns.
 3. Next meeting June 14th.
 4. Annette moved and Carl seconded motion to adjourn. Motion carried
- Steve Legel, Secretary

Property Team Meeting Minutes – May 10, 2021

The meeting was called to order by Mark Frendreis (Chair) at 7:15pm at Shepherd of the Prairie Church and on Zoom.

Attendees: Mark Frendreis, Rich Paeth, Jessica Panella, Chris Trodahl, Peter Walthers

Absent: Jerry Christopherson, Cal Meyer, Chuck Peterson, Tom Polzin, Dick Tabatt, and Council Liaison - Ellen Nissen

Note: Property Team mailbox address is SOTPProperty@gmail.com

Old Business

- Update on replacing soap and hand sanitizer dispensers with manual - Mark
 - Chris and Mark have ordered new manual dispensers, soap and sanitizer
- Garage update
 - Approval from Council for construction and materials – Mark
 - Check request is submitted
 - Will be purchasing materials – don't forget the tax free
 - When will the concrete be poured? – Rich
 - May be 6 weeks out – June is the date
 - Where will garage materials be stored during construction? – Mark
 - Mark is looking at a storage container cost to house the materials (2x4s and plywood)
- Assign/Verify projects – Still need volunteers - Mark
 - Touch up paint with correct color
 - Peter will do this. Chris will find time to work with him.
 - Replace bulb by west hallway doors - Chuck
 - Chuck is waiting on a few more to go out then will change them all
- Update on VAV in library not working - Mark
 - Met with Trane rep Gabby
 - She will look into and get back to us
- 2 parking lights out – Chuck
 - Make a note if you see them
- Installing red “recording in progress” light in west hallway, who can help – Mark
 - Can be done any time
 - There will be two lights
- Mulch Project Update – Mark
 - Cost, Coverage, delivery, help
 - 90m yards of mulch 2 weeks ago, 12 people put 70 yards down, 5 people did the last 20 yards + last weekend
 - Walmart donated open bags of Mulch
 - Future mulch plan/cost
 - Break it into thirds – 1/3 a year
 - Will look for volunteers to help spread it

New business

- Monitor to be wired and hung in Pastor Bill's room – Mark
 - Mike Y will work on it with Rich
- Youth/Confirmation student tested positive – Mark
 - Church actions and plans
 - Notified all the appropriate officials
 - All youth and staff quarantined for 14 days
- Re-address room occupancy numbers for rooms with Matt – Mark
 - Matt asked how the occupancy numbers were arrived at
 - Matt will check on the state and county on what the guidelines are
- Sump in ductwork – Tom and Chuck
 - Outlet went bad in the hole
 - Everything is corrected
- Property Team possibly involved in columbarium construction going forward – Mark
 - As Ralph moves into selling the niches the Property team will take the construction work
- Downspouts
 - Plastic diverters for downspout runoff – Mark
 - Cal was able to divert some of the downspouts already
 - Runoff tubes underground for downspouts – Chris
 - Possibly fall to do this
- New AV information for the sanctuary
 - New video camera on a tripod Wireless HDMI – Need to test to ensure it doesn't interfere with the hearing loop
 - New lighting bar potentially to be installed

PSA: The youth are having a Bags and Bingo fund raiser June 5. Please spread the word and participate if you are able.

The meeting was adjourned at 7:53pm.

Prayerfully submitted: Jessica Panella

Stewardship Committee

Meeting Minutes

5/10/21

Present: Mike McCann, Rick Miller, Chris Brolsma, Ralph Wehnes, Larry Newbanks

Next meeting: 6/8/21

1. Life Group possibilities

Rick Miller discussed with an acquaintance how their church handles their successful group programs. The answer was to get people involved in engaging members personally. Will be something to consider, especially when more and more people come back to in person worship.

2. Stewardship communication

Had a long discussion regarding communicating stewardship throughout the year. Discussed many possibilities, ie. Friday Flourish, monthly communication, temple talks, pre-service slideshows. Mike to discuss with Pastor Mark preferred method to communicate.

3. Miscellaneous

Mike presenting bible verses and prayers to open and close meeting going forward for consideration for a message to use for the 2022 financial campaign.

Minutes completed by: Mike McCann, Chair of Stewardship Committee

MINUTES FROM THE WORSHIP COMMITTEE
MAY 10, 2021
ZOOM

Attending the meeting: Chris Solem, Carolyn Cuttle, Judie Symbal, Jane McMullen, Elaine Gilliam, Diane Mollis, Barb Pagano

Missing: Orv McElfresh (just got married) and Andrew Szelsky

The meeting started shortly after 7pm lead by Jane McMullen.

Jane reported that she was happy with our Easter services and Holy Week.

The colors will remain white in church until May 23 when we will go to RED.

May 30 the colors change to green for about 32 weeks. We will need to figure out how to liven up the colors and add interest.

Jane discussed celebrating creation through Pentecost culminating on September 12. No final decision was made at this time.

The committee spoke about decorating with garden flowers and vegetables as a way of looking at creation.

Diane Mollis will work on an article for the newsletter and our weekly announcements about church members donating garden flowers from their gardens for the sanctuary.

Flowers would need to be dropped off on Friday so that a team can put them in vases and decorate the sanctuary. This would be for June, July, and August.

Elaine has 12 peony plants with lots of flowers to use to decorate. Peonies do not last a long time but smell delicious.

Chris mentioned that they have irises as well. It was noted that people donating will need to keep the stems long so that the floral arrangers have something to work with. Greens and baby breath could also be used.

Carolyn will create some signage for the picture frame as you enter the sanctuary.

Barb will contact Mark F. to remove the cross from the Baptismal area after May 23 (red). The cross will be draped in red for May 23.

Elaine reported that greeters were coming back and volunteering as greeters. She has lots of people for 9am. 1045am service still needs more volunteers. Barb Hoppensteadt will use one of the Saturday ushers to be a greeter and remind people to sanitize their hands. It does appear that we are getting closer to using both doors as entrances.

We are waiting to hear some final definitive messages from the CDC about masks and social distancing.

We talked again about the wine in communion. Not everyone is taking wine and we are not sure why. We have noticed in the 9am service that there are those congregants with very shaky hands. We talked about the stewards handing them the cup but not sure about sanitized hand passing. We talked about spreading the cups out more on the trays, but we are already skipping a placement to allow for more space. Some may be concerned about dropping the mask to drink. The host can just slide under the mask but to drink the wine one really must drop the mask. We also mentioned the spillage from people disposing of the cups still with wine in them. We have no real answer, but we do know that we DO NOT WANT to go back to in tincture.

Our next meeting will probably be back in the church rather than a zoom meeting. Everyone seems in agreement to meet “live”.

Respectfully submitted,

Carolyn Cuttle

Youth & Family Team Update 5/12/21

1. Mission Trip Discussion

- a. Kurtis indicated we have 14 students signed up for this years Mission Trip to NW Indiana
- b. Students and Chaperones will leave SOTP Sunday 6.13, returning Sunday morning 6.20
- c. Contracts with Cedar Lake Ministries and Adventure Serve Ministries have been signed by church leadership and returned to the respective groups.
- d. Student / parent forms that need to be signed/returned will be finalized and reviewed in the next 2 weeks. All paperwork must be signed prior to students leaving on Mission Trip.
- e. Bob & Kurtis working on Van Rental options, needing to resolve this ASAP to ensure these are reserved for the trip.
- f. Kurtis will be revealing Mission Trip Logo and T-shirts soon

2. Fundraising Opportunities

- a. Bags & Bingo Parking Lot event has been moved to Sat. June 5 from 12 – 4:30PM. We are encouraging attended to come and go as they are able during this time.
 - i. Bags Tournament to begin at 12 as a Doubles tournament. Participants can sign up as a single or team.
 - ii. Bingo games will be offered every 30 minutes and we'll have several guest callers
 - iii. Pastor Mark has signed up to play Ping Pong against all comers for a nominal fee.
 - iv. There will be multiple silent auction items, raffle baskets, 50/50 opportunities for attendees to purchase and win. Winners will not need to be present to win, the Youth Team will notify winners following the event
 - v. Youth members will have a snack shack where attendees will be able to purchase water/soda and snacks throughout the afternoon
 - vi. Kurtis and Bob will complete required permit paperwork and submit to Matt Morrison for final review and submission
- b. Lou Malnati's pizzas
 - i. Ongoing promotion with the additional 150 coupons arriving the week of 5/10 and will be sold by students and families
- c. Saver's FunDrive – drop off Friday April 23 @ 1:00 PM
 - i. We collected ~3,500 lbs. of donations and received \$691 in funds from Savers. In addition, Savers donated \$75 towards offsetting delivery fees based on the volume of donations delivered.
 - ii. Youth Team is planning to work with Savers again this fall and will have collections dates available soon
- d. Additional Fundraising Opportunities – provided we meet minimum # of attendees for trip
 - i. Culver's Night – tentatively planned for Friday 6/4 (provided Culver's begins allowing fundraisers)

- ii. Used Golf Ball sales – an SOTP member gave ~50 dozen used golf balls, pulled from area near their home to sell as a fundraiser

3. Confirmation Recap

- a. The final confirmation class was held Wed 5.12 with students and leaders celebrating a successful year of learning and fellowship
- b. 3 students were announced as winners of the Sermon Note challenge (Jill Dobek, Ashlyn Rankin and Luther Yndestad) as they submitted the most sermon notes throughout the year. Each of the students then smashed a whipped cream pie into the face of Youth Team Leader Bob McDuffee as a reward, in addition to the large bag of candy PM provided to each
 - i. Confirmation students combined to submit 278 sermon notes throughout the year.
- c. Kudos to our Large Group Leaders (Kurtis Arndt, Tim Torkelson and Mike Parmele) and Small Group Leaders (Josh Harding, Jason Brown, Seth McCulloch, Marisa Jodway, Carrie McCabe, Barb Pagano, Kari Arndt, Tracy Allison, Ron Mudge and Bob McDuffee) for their dedication to our students this year. Without them, we'd not have been able to provide the in-person learning and fellowship this year.